

TREASURER'S REPORT TO PARISH
Accounting Year 1 January to 31 December 2025

Year End Figures

The attached sheet details our income and outgoings for 2025

While these figures show a relatively small deficit for the year of £1,067.35 this still unfortunately means that our annual income has not quite covered our outgoings and, in addition to your offertory contributions, we continue to rely heavily on donations, Mass stipends and fundraising efforts together with the interest earned on our Deposit Account and Gift Aid claim (as mentioned previously) in order to cover our outgoing costs.

While the aim is always to give parishioners a true and accurate reflection of our finances you may feel that the tone of the comments above seems a bit negative so I would like to highlight some of the more positive aspects of our 2025 figures.

The total offertory received in 2025 showed a significant increase compared to 2024 as follows:

	2024	2025	
St Henry Morse (Cash)	£11,320.14	£13,220.73	+16.79%
Quidenham (Cash)	£ 6,823.21	£ 7,826.74	+14.71%
Standing Orders	£27,640.38	£28,413.55	+ 2.80%
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	£45,243.73	£49,461.02	+ 9.32%
	=====	=====	

Your contributions to the parish in 2025 (excluding interest and Gift Aid) totalled £62,633.49 which, for a parish of our size, is a tremendous amount.

In addition, parishioners also donated a total of £6,630.12 in respect of second collections in 2025.

So, on behalf of Fr. Alex and the Parish Finance Committee, I would like to sincerely thank you for your generosity throughout 2025 and going forward.

If you have any queries or comments regarding this report please forward them to me at the email address finance@holytrinitydiss.com

Bob Sully
Treasurer – Holy Trinity Parish

Diocese of East Anglia Parish Financial return. Year ended 31st December 2025

Parish of Holy Trinity

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GENERAL RECEIPTS AND PAYMENTS

RECEIPTS	£s	PAYMENTS	£s
Offertory Collection	49461.02	Property	
Tax Rebates from Gift Aid & Covenants	7105.60	Church & Hall - Maint/Repairs	5634.91
Donations	516.92	House - Maint/Repairs	3628.95
Legacies	0.00	New Buildings/Extensions	0.00
Diocesan Grants	0.00	Council Tax/Rates/Rents	1306.77
Other Grants	0.00	Gas/Elec/Oil/Water	13014.96
Parish Social Club	179.80	Insurance	2382.58
Other Parish Clubs	405.00	Other	467.98
Interest from Diocese	2742.29	Priests (incl Supply)	
Interest from others	0.00	Salaries (incl NI if applicable)	6061.26
Rents	230.00	Housekeeping	3616.50
Christmas & Easter Offerings	4180.42	Christmas & Easter Offerings	3942.75
Sale of Assets	0.00	Car Expenses	3848.26
		Other	593.56
		Deacons	
		Honarium Payments	100.00
		Car expenses	0.00
		Christmas & Easter Offerings	600.00
		Other	0.00
		Levies	
		General	12668.00
		Priests' Training	452.00
		Schools	0.00
		Clergy Pension	3820.00
		National Catholic Fund	626.00
		Other	476.89
		Administration	
		Staff Salaries/Wages	0.00
		Newsletters/Postage/Stationery	243.25
		Telephone	949.75
		Other	1055.30
		Interest	
		Diocese	0.00
		Other	284.27
Other		Other	
Fundraising	1709.67	Fundraising	74.79
Repository/Newspapers/Magazines	829.77	Repository/Newspapers/Magazines	1047.58
Candles/Flowers	1300.89	Candles/Flowers	72.95
Pilgrimages/Outings	0.00	Pilgrimages/Outings	890.00
Mass Stipends	2890.00	Mass Stipends	75.00
Stole Fees	930.00	Stole Fees	55.00
Catechists	0.00	Catechists	0.00
Donations	0.00	Donations	2400.00
Chaplaincy	0.00		
		Retreats	220.00
		Equipment	0.00
		Liturgical	1661.71
Other	0.00	Other	1277.76
TOTAL	72481.38	TOTAL	73548.73
	Deficit		(1,067.35)